

## Children and Families Committee Work Programme 2025 - 26

Report Reference	Children & Families Committee	Title	Purpose of Report	Corporate Plan Priority	Lead Officer	Exempt Item	Consultation	Equality Impact Assessment	Part of Budget and Policy Framework	Is the report for decision or scrutiny?
<b>9 June 2025</b>										
CF/01/25-26	09/06/25	Final Outturn 2024/25	This report outlines how the Council managed its resources to achieve both positive outcomes and value for money in the delivery of services during the 2024/25 Financial Year. The purpose of the report is to note and comment on the final financial and performance outturn position and (if necessary) to approve Supplementary Estimates and Virements	An effective and enabling Council	Executive Director Resources (S151)	No	No	No	Yes	Scrutiny
CF/09/25-26	09/06/25	Appointments to Sub-Committees	To consider a report on appointments to the Cared for Children and Care Leavers Committee and the Health and Wellbeing Board	An effective and enabling Council	Acting Governance, Compliance and Monitoring Officer	No	No	No	No	Decision

## Children and Families Committee Work Programme 2025 - 26

<b>15 September 2025</b>										
CF/02/25-26	15/09/25	First Financial Review of 2025/26	To note and comment on the First Financial Review and Performance Position of 2025/26, including progress on policy proposals and material variances from the MTFS and (if necessary) approve Supplementary Estimates and Virements	An effective and enabling Council	Executive Director Resources (S151)	No	No	No	Yes	Decision/Scrutiny
<b>10 November 2025</b>										
CF/03/25-26	10/11/25	Second Financial Review of 2025/26	To note and comment on the Second Financial Review and Performance position of 2025/26, including progress on policy proposals and material variances from the MTFS and (if necessary) approve Supplementary Estimates and Virements.	An effective and enabling Council	Executive Director Resources (S151)	No	No	No	Yes	Decision/Scrutiny
CF/04/25-26	10/11/25	Medium Term Financial Strategy Consultation	All Committees were being asked to provide feedback in relation to their	An effective and enabling Council	Executive Director Resources (S151)	No	No	No	Yes	Decision/Scrutiny

## Children and Families Committee Work Programme 2025 - 26

		2026/27-2029/30	financial responsibilities as identified within the Constitution and linked to the budgets approved by the Finance Sub-Committee in March 2025. Responses to the consultation would be reported to the Corporate Policy Committee to support that Committee in making recommendations to Council on changes to the current financial strategy							
<b>19 January 2026</b>										
CF/05/25-26	19/01/26	Third Financial Review 2025/26	To note and comment on the Third Financial Review and Performance position of 2025/26, including progress on policy proposals and material variances from the MTFS and (if necessary) approve Supplementary Estimates and Virements	An effective and enabling Council	Executive Director Resources (S151)	No	No	No	Yes	Scrutiny

## Children and Families Committee Work Programme 2025 - 26

CF/06/25-26	19/01/26	Medium Term Financial Strategy Consultation 2026/27 to 2029/30 Provisional Settlement	All Committees were being asked to provide feedback in relation to their financial responsibilities as identified within the Constitution and linked to the budgets approved by the Finance Sub-Committee in March 2025. Responses to the consultation would be reported to the Corporate Policy Committee to support that Committee in making recommendations to Council on changes to the current financial strategy.	An effective and enabling Council	Executive Director Resources (S151)	No	No	No	Yes	Decision/Scrutiny
<b>16 February 2026</b>										
<b>13 April 2026</b>										
CF/07/25-26	13/04/26	Service Budgets 2026/27	The purpose of this report is to set out the allocation of approved budgets for 2026/27 for services under the Committee's remit, as determined by	An effective and enabling Council	Executive Director Resources (S151)	No	No	No	Yes	Decision/Scrutiny

**Children and Families Committee Work Programme 2025 - 26**

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